

Total PG Consolidated Monthly Profit and Loss

in USD

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	2023 Total	2024 Total	2025 Total	2026 Total
Net Gaming Revenue (NGR)	\$ 35,128,862	\$ 104,889,768	\$ 160,138,737	\$ 240,852,192
Marketing (not inc Affiliate)	\$ (13,166,584)	\$ (25,016,510)	\$ (47,531,369)	\$ (90,309,600)
Affiliate marketing	\$ (15,594,220)	\$ (23,391,331)	\$ (31,578,296)	\$ (42,630,700)
JV Partnership Cost	\$ (2,210,417)	\$ (3,315,626)	\$ (4,476,095)	\$ (6,042,728)
Referral Revenue Share	\$ (851,437)	\$ (1,277,156)	\$ (1,724,161)	\$ (2,327,617)
Brand Licensing	\$ (4,500,000)	\$ (6,750,000)	\$ (9,112,500)	\$ (12,301,875)
Casino Royalty Fee	\$ (564,527)	\$ (846,790)	\$ (1,143,166)	\$ (1,543,275)
Chargebacks	\$ (2,064)	\$ (3,096)	\$ (4,179)	\$ (5,642)
Payment processing fees	\$ (3,283,382)	\$ (4,925,073)	\$ (6,648,848)	\$ (8,975,945)
Distribution Costs	\$ (40,172,631)	\$ (65,525,581)	\$ (102,218,614)	\$ (164,137,382)
Gross Profit / (Loss)	\$ (3,304,770)	\$ 39,364,188	\$ 57,920,122	\$ 76,714,811
Compensation & Benefits	\$ (5,078,449)	\$ (6,348,062)	\$ (7,935,077)	\$ (9,918,846)
Office & General	\$ (498,218)	\$ (622,773)	\$ (778,466)	\$ (973,083)
IT Costs	\$ (3,215,318)	\$ (4,019,147)	\$ (5,023,934)	\$ (6,279,918)
Bank Charges	\$ (266,379)	\$ (332,973)	\$ (416,217)	\$ (520,271)
FX	\$ (779,277)	\$ (974,096)	\$ (1,217,620)	\$ (1,522,025)
Legal & Professional Fees	\$ (609,686)	\$ (762,108)	\$ (952,634)	\$ (1,190,793)
Travel and entertainment	\$ (3,250)	\$ (4,063)	\$ (5,078)	\$ (6,348)
Administrative costs	\$ (10,450,577)	\$ (13,063,221)	\$ (16,329,027)	\$ (20,411,283)
Net Profit / (Loss)	\$ (13,755,348)	\$ 26,300,966	\$ 41,591,096	\$ 56,303,527